



## Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	MIDDLETON PARISH COUNCIL SOM 187	
BOX NO		£
(b) Figure in 2017 column		<del>55,090</del> 57,637 CUS
(a) Figure in 2016 column		<del>2,701</del> 66,688 CUS
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		<del>52,389</del> 50,369 CUS.

Reasons (as many as are applicable)	Amount £
Reason 1 NEW ASPHALTED CAR-PARK WITH MARKINGS TO ENHANCE VILLAGE HALL + PLAYING FIELDS	44,062
Reason 2 2 HEARTSAFE DEFIBILLATORS TO ENHANCE HEALTH + SAFETY OF PARISHIONERS	5533
Reason 3 <del>NEW FENCING TO COMPLEMENT THE CAR-PARK FACILITY (WAS IN BUDGET)</del>	<del>1900</del>
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	<del>51,495</del> 49,595 CUS
(f) Unexplained amount £ of total variance at (d - e)	<del>694</del> 774 CUS.
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	1.5 %
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES