

## Schedules for submission to external auditor

Schedule C2

### Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

<b>Authority name and reference</b>	MIDDLETON PARISH COUNCIL SOM 187	
<b>BOX NO</b>	3	£
(b) Figure in 2017 column		55090
(a) Figure in 2016 column		2701
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		52389

Reasons (as many as are applicable)	Amount £
Reason 1 COMMUNITY FUND-RAISING + LOCAL GOVERNMENT GRANT FOR CAR-PARK	40,000
Reason 2 COMMUNITY FUND-RAISING FOR HEARTSAFE DEFIBILLATORS	5059
Reason 3 PAUL BUSH FOUNDATION GRANT FOR RAISED DISABLED KERBS	1600.00
Reason 4 HMRC VAT refund	6141.23
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	52800
(f) Unexplained amount £ of total variance at (d - e)	-411
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	15%
<b>Confirm unexplained amount is less than 15% of 2016 figure</b> YES – satisfactorily explained NO – provide further explanations	YES.