

Identifying which variances require explanation

Positive and negative variances must be explained

Authority name and reference	MIDDLEZOU PARISH COUNCIL SOM 187				
Box on Section 2 Accounting Statements	(a) 2016 £	(b) 2017 £	(c) Variance Increase(+) or decrease(-) (b - a) £	(d) Variance divided by 2016 figure times 100 (c / a * 100) %	Explanation required? Less than £250 and 15%? - NO More than 15%? - YES
Box 2 -Precept or Rates and Levies	10790	10748	-47	.43%	NO
Box 3 -Total other receipts	2701	55,090	52,389	1940%	YES
Box 4 -Staff costs	2941	3805	864	29%	YES
Box 5 -Loan interest/ capital repayments	NIL	NIL	-	-	NO
Box 6 -All other payments	6668	57,037	50,369		YES
Box 9 -Total fixed assets plus long-term investments and assets	91,800	91,800	-	-	NO
Box 10 - Total borrowings	NIL	NIL	-	-	NO